

CONTUL DE REZULTAT PATRIMONIAL
31.12.2010

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COD	DENUMIRE INDICATORI	An precedent	An curent
0	TOTAL JUDET		
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	11.341.952	9.097.041
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	50.308	963.686
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	67.816	401.667
02005	Alte venituri operationale (ct.714+718+719+721+722+781)	93.064	61.483
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	11.553.140	10.523.877
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	7.047.050	6.699.859
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	1.115.556	1.829.778
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	1.745.031	1.798.196
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	208.645	723.819
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	10.116.282	11.051.652
02015	- EXCEDENT (rd.06-rd.13)	1.436.858	
02016	-DEFICIT (rd.13-rd.06)		527.775
02023	-EXCEDENT (rd.15+20-16-21)	1.436.858	26.099
02024	-DEFICIT (rd.16+21-15-20)		553.874
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)	507.569	406.294
02028	- EXCEDENT (rd.25-rd.26)	507.569	406.294
02031	- EXCEDENT (rd.23+28-24-29)	1.944.427	389.677
02032	- DEFICIT (rd.24+29-23-28)		121.481

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil